

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bucks County Consortium State: PA
 PJ's Total HOME Allocation Received: \$18,642,329 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 29			
Program Progress:							
% of Funds Committed	96.77 %	96.16 %	16	94.94 %	71	69	
% of Funds Disbursed	88.38 %	89.58 %	20	84.35 %	59	58	
Leveraging Ratio for Rental Activities	3.43	4.85	20	4.59	36	42	
% of Completed Rental Disbursements to All Rental Commitments***	92.11 %	93.20 %	23	81.38 %	49	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.56 %	70.00 %	23	68.05 %	28	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.71 %	82.54 %	17	79.65 %	41	41	
% of 0-30% AMI Renters to All Renters***	29.13 %	37.52 %	19	44.76 %	22	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.49 %	98.38 %	26	94.31 %	27	29	
Overall Ranking:				In State:	23 / 29	Nationally:	38 41
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,600	\$19,397		\$25,245	254 Units	48.40 %	
Homebuyer Unit	\$18,310	\$15,437		\$14,395	39 Units	7.40 %	
Homeowner-Rehab Unit	\$15,028	\$15,829		\$20,186	28 Units	5.30 %	
TBRA Unit	\$13,608	\$5,779		\$3,142	204 Units	38.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bucks County Consortium PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,233	\$37,572	\$17,636
State:*	\$96,557	\$35,942	\$15,897
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	71.7	69.2	67.9	56.9
Black/African American:	21.7	7.7	21.4	31.9
Asian:	0.4	5.1	3.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.1	0.0	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	10.3	0.0	2.5
Asian/Pacific Islander:	0.0	0.0	0.0	0.5

ETHNICITY:

Hispanic	4.2	7.7	7.1	7.8
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HOUSEHOLD SIZE:

1 Person:	57.9	5.1	35.7	0.0
2 Persons:	10.8	10.3	7.1	42.2
3 Persons:	12.1	35.9	10.7	32.8
4 Persons:	8.8	25.6	10.7	16.2
5 Persons:	6.7	10.3	14.3	5.4
6 Persons:	2.1	10.3	10.7	2.0
7 Persons:	1.7	2.6	7.1	1.0
8 or more Persons:	0.0	0.0	3.6	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.7	2.6	21.4	68.1
Elderly:	51.2	2.6	25.0	0.5
Related/Single Parent:	22.5	28.2	25.0	27.0
Related/Two Parent:	13.8	61.5	28.6	4.4
Other:	0.8	5.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.8	0.0 [#]
HOME TBRA:	0.0	
Other:	9.2	
No Assistance:	62.1	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bucks County Consortium

State: PA

Group Rank: 38
(Percentile)

State Rank: 23 / 29 PJs

Overall Rank: 41
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	92.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	58.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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